



**EAST ALLEN COUNTY SCHOOLS  
SPECIAL WORK SESSION  
BOARD OF SCHOOL TRUSTEES  
MARCH 9, 2010 – 9:00 a.m.**

**Administration Building – Board Room  
1240 State Road 930 East  
New Haven, IN 46774**

**CALL TO ORDER** President Janice Witte called the meeting to order at 9:00 a.m.

**ROLL CALL / PLEDGE OF ALLEGIANCE**

**Board** Janice A. Witte, President  
Leland L. Etzler, Vice President  
Stephen L. Terry, Secretary  
Richard A. Allgeier  
William D. Hartman  
Alyssa Lewandowski

**Staff** Dr. Karyle M. Green, Superintendent  
Dr. Jeanne Zehr, Assistant Superintendent for Student Management  
Mrs. Connie DeLong, Executive Director of Special Services  
Dr. Jan MacLean, Assistant Superintendent for Instruction  
Mr. Kirby Stahly, Assistant Superintendent for Administrative Services  
Mrs. Peggy J. Rohrbacher, Director of Human Resources  
Ms. Jo Ann Roscoe, Director of Accountability  
Mr. Melvin Falkner, Director of Transportation  
Mrs. Tamyra L. Kelly, Public Relations Liaison  
Mr. Gregory M. Geise, President of EAEA

**BOARD DISCUSSION**

**Subject**

Budget Considerations – In light of a \$4 million projected reduction needed to be made this Spring, the Board discussed budget reduction options. The meeting was open to the public and the public was invited to submit written comments (see attached).

**ADJOURNMENT**

There being no further business, the meeting was adjourned at 12:00 noon.

**NEXT MEETING**

The next Special Work Session of the Board of School Trustees is scheduled for Tuesday, March 23 at 4:00 p.m. at the EACS Administration Building, 1240 State Road 930 East, New Haven, IN.

These minutes were approved and adopted by the East Allen County Schools Board of School Trustees on March 30, 2010.

EAST ALLEN COUNTY SCHOOLS  
BOARD OF SCHOOL TRUSTEES

\_\_\_\_\_  
Secretary

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**EACS School Board  
Work Session  
March 9, 2010**

**Discussion Items**

- **Sub Costs**
  - Analyze Data
  - Look at plan to reduce
  - Discuss w/ EAEA “class coverage”
  
- **Group Health Insurance**
  
- **Anthis Career Center**
  
- **Alternative Education**
  
- **Full Day Kindergarten**
  - Cost is \$475 per full day student
  - Pay for full day Kindergarten – parent pays difference in cost
  - Reduce number of full day sections
  
- **Summer School**
  - Plato
  - Pay for summer school
  - Structure of summer “camps”- academic & athletic
  
- **McMillen Health Center**
  - \$30,600 +
  
- **North Central Association**
  
- **Toner Cartridges**
  - Discuss w/ teachers
  - Network copiers to teacher computers
  
- **ECA ( Extra Curricular Activities)**
  - Pay to play
  - Find reduction somewhere
  - Academic / classroom costs important
  
- **Elementary / Secondary Team Leaders & Department Heads**
  - Thought eliminated in 2005
  - Added back to contract 2007
  
- **Curriculum Coordinators**
  - Do they have duties every year?
  
- **Paraprofessionals**

**EACS School Board  
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**Additional Cost Considerations**

- Supplies
- Postage
- Region 8
- RTI Specialists
- Print Shop
- Acelink
- Benchmarks
- Schedule – (Block, Trimester, 7, 6 etc...)
- Outsourcing

**EACS School Board  
Work Session  
March 9, 2010**

**Reductions Made SY 09/10**

- Supplies (5% - 10%)
- Fees (5% - 15%)
- Professional Development
- 2 Custodial FTE's
- CPF Allotments (\$3,000 - \$5,000)